

**Explanation of variances – pro forma**

Name of smaller authority: **STRATFIELD SAYE PARISH COUNCIL**  
 County area (local councils and parish meetings only): **HAMPSHIRE**  
 Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	6,819	10,130					
2 Precept or Rates and Levies	4,130	4,492	362	8.77%	NO		
3 Total Other Receipts	1,570	1,232	-338	21.53%	YES		
4 Staff Costs	0	0	0	0.00%	NO		Three grants were received this financial year. £500 from BD&C to put towards the cost of the Platinum Jubilee Party, £400 from HCC to put towards the cost of speeding measures and £332 from BD&C to pay for the repairs to the village phone box.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,747	4,419	1,672	60.87%	YES		Payments are up as we repaired the village phone box and threw a Jubilee party for the village at a cost of £889.
7 Balances Carried Forward	10,130	11,483				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	10,130	11,483			YES	EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	We have previously been given grants for speeding projects and the removal of the rec ground which have not yet commenced.
9 Total Fixed Assets plus Other Long Term Investments and Assets	66,845	67,846	1,001	1.50%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable